

Rogers City Area Schools

2020-2021 Approved Budget

Approved June 22, 2020

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Revenues

Taxes Receivable	1,747,500
Interest on Taxes	500
Transportation Fees	8,000
Interest Income	8,000
Admissions	37,000
Due and Fees	10,000
Rentals	6,250
Private Sources	9,500
Miscellaneous Revenues	5,750
Unrestricted State Revenues	2,017,000
Restricted State Sources	871,303
Restricted from Federal Government	244,386
Unrestricted from Federal Government	2,000
COP ESD Special Education	132,000

Total Revenues **5,099,189**

Expenditures

Elementary Expenses	987,950
High School Expenses	1,625,500
Special Education Expenses	573,500
Compensatory Education Expenses	117,000
Guidance Expenses	173,050
Health Services Expenses	23,700
Other Pupil Support Expenses	18,850
Improvement of Instruction Expenses	39,839
Instruction Expenses	2,300
Computer Assisted Expenses	51,600
Board of Education Expenses	43,700
Executive Administration Expenses	116,050
Office of Principal Expenses	353,200
Fiscal Services Expenses	165,850
Other Business Services Expenses	3,000
Operations & Maintenance Expenses	494,850
Transportation Expenses	231,150
Staff/Personnel Expenses	1,000
Athletic Activities Expenses	117,000
Community Activities	
Parochial School Expenses	41,720
Other Community Services Expenses	325
Total Fund Modifications	0

Total Expenses **5,181,134**

Fund Equity Percentage **10.88%**